

FY 2016 Jefferson Parish HOME Consortium

Action Plan Summary

CDBG, ESG and HOME Program Activities

HOUSING PROGRAMS:

HOUSING: EMERGENCY HOME REPAIRS **\$82,980**

A repair program for emergencies that were beyond the control of homeowner geared to low and moderate individuals, including elderly and disabled homeowners, to be operated by the Jefferson Parish Community Development Department and/or a provider for emergency home repairs.

HOUSING: CODE VIOLATIONS **\$249,350**

A program operated by NOEL/Jefferson Joining Forces that provides home repairs to remediate code violations received by elderly and disabled homeowners.

HOUSING: MINOR REPAIRS **\$250,000**

A program for elderly and disabled homeowners operated by Volunteers of America that provides minor home repairs, safety assessments and disabled accessibility items such as grab bars and exterior ramps.

GRANTEE ADMINISTRATION: ACTIVITY COSTS **\$150,000**

Activity Delivery Costs such as rehabilitation counseling, preparation of work specifications, loan processing, inspections, and other services related to assisting owners, tenants, contractors, and other entities, participating or seeking to participate in CDBG housing rehabilitation activities.

Total Housing Programs **\$582,330**

Total CDBG Housing Costs **\$732,330**

PUBLIC SERVICES:

SENIOR SERVICES: MEALS ON WHEELS **\$50,000**

Partial funding for a program operated by the Jefferson Council on Aging that provides meals to low and moderate income, elderly and disabled persons.

MENTAL HEALTH: FAMILY COUNSELING **\$40,000**

Partial funding for a program operated by Healing Hearts for Community Development (Celebration Church) that provides mental health, substance abuse treatment, trauma counseling and other services for families in crises.

TECHNICAL ASSISTANCE: HOUSING COUNSELING **\$84,600**

Partial funding for a program operated by Jeff CAP that provides housing information services including, but not limited to, counseling, information, and referral services to assist an eligible person to locate, acquire, finance and maintain housing. This may also include fair housing counseling for eligible persons that encounter discrimination on the basis of race, color, religion, sex, age, national origin, family status, or handicap.

HOMELESS: SUPPORTIVE HOUSING **\$51,561**

Partial funding and match for a program operated by Responsibility House that provides supportive housing for the homeless and family counselling.

HOMELESS: SUPPORTIVE HOUSING **\$40,000**

Partial funding and match for a program operated by the Jefferson Parish Human Services Authority (JPHSA) and UNITY called Samaritan House that provides supportive housing for the homeless.

SUPPORTIVE SERVICES: LEGAL **\$20,000**

Partial funding for programs operated by the Southeast Louisiana Legal Services (SLLS) that provide fair housing services and legal aid to those experiencing risk of housing loss through foreclosure, eviction etc.

YOUTH SERVICES: SUMMER CAMP **\$20,000**

Partial funding for programs operated by the Mt. Pilgrim Baptist Church to provide a summer camp to children of low to moderate income families.

YOUTH SERVICES: AFTER SCHOOL/MENTORING PROGRAM **\$20,000**

Partial funding for programs operated by the Awesome Ladies of Distinction to provide mentoring services throughout the year to children of low to moderate income families.

Total Public Service Activities **\$326,161**

Activity Delivery Costs in Support of Public Services **\$40,735**

Total CDBG Public Services Costs **\$366,896**

PUBLIC FACILITIES AND IMPROVEMENTS:

PUBLIC FACILITY: HEALTH CENTER **\$293,150**

Partial funding for renovations to the Jefferson Parish Human Services Authority's (JPHSA) West Bank Center Phase II including: Renovations of registration and admission areas, construction of two additional case management offices and construction of a youth/family multipurpose room.

PUBLIC IMPROVEMENT: SEWERAGE **\$294,400**

Partial funding for reconstruction and/or replacement of Jefferson Parish Department of Sewers Lift station located in River Ridge (Russel and Phelps).

Total CDBG Public Facilities Costs **\$587,550**
Activity Delivery Costs in Support of Public Facilities and Improvements **\$20,000**

ECONOMIC DEVELOPMENT:

JEDCO: FAÇADE IMPROVEMENT GRANT (Program Income) **\$200,000**

Fat City and Shrewsbury Neighborhoods: Eligible activities serving defined low/moderate income residential communities. Program targets business façade and accessibility improvements for persons with disabilities with anticipated public/private leverage ratio of 3:1. Proposed use of HUD/JEDCO Revolving Loan Fund, program income funds, (Not part of FY 2016 Entitlement Allocation).

OTHER CDBG PROGRAM COSTS

Contingency **\$250,000**

Grantee Administration **\$489,194**
(Including Indirect Costs)

TOTAL CDBG GRANT ALLOCATION **\$2,445,970**

EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM ACTIVITIES

EMERGENCY SHELTER OPERATION \$31,131

Partial funding for the Metropolitan Center for Women and Children, (Metro) for the operation of an emergency shelter facility for support of domestic abuse victims.

RENTAL: RAPID RE-HOUSING \$112,482

Homeless Rental Assistance: Programs to be operated by various non-profit organizations that will offer short-term and medium-term rental assistance and housing relocation and stabilization services. Programs being considered include Metropolitan Center for Women and Children (Metro), RHD and Start Corp.

RENTAL: HOUSING AND STABILIZATION SERVICES \$28,000

Programs to be operated by various non-profit organizations that will offer essential rental stabilization services for persons at risk of homelessness. Programs being considered include Metropolitan Center for Women and Children (Metro)

HOMELESS STREET OUTREACH (SHELTER) \$30,000

Funding for street outreach efforts by Resources for Human Development (RHD) for unsheltered individuals and families, who qualify.

ESG Grantee Program Administration \$16,346

TOTAL ESG ALLOCATION and EXPENDITURES \$217,959

HOME PROGRAM ACTIVITIES for the JEFFERSON HOME CONSORTIUM

OWNER-OCCUPIED REHABILITATION PROGRAM **\$354,431**

The Owner Occupied Rehabilitation Program provides grants, up to \$60,000, to address home repairs needed to alleviate specific life, health, and safety hazards resulting from substandard conditions in owner-occupied homes.

CHDO SET-ASIDE **\$170,885**

A program to support non-profit Community Housing Development Organizations (CHDOs) in developing affordable housing for low- and moderate-income families.

FIRST-TIME HOMEBUYER PROGRAM **\$500,000**

A program that assists first-time home buyers in purchasing homes

GRANTEE ADMINISTRATION **\$113,923**

(Jefferson Parish - \$100,923, City of Kenner - \$8,000, St. Charles Parish - \$5,000)

TOTAL FY-2016 HOME GRANT **\$1,139,239**

Anticipated Program Income **\$100,000**

(From selling of LRA rehabbed/new construction housing units)

LOCAL MATCH REQUIREMENT: (Uses shown below) **\$284,810**

(25% of Allocation)

HOME PROGRAM ACTIVITIES

TOTAL ESTIMATED FUNDING AVAILABLE (FY-2016): **\$1,524,049**

Jefferson Parish (ONLY) HOME Allocation

OWNER-OCCUPIED REHABILITATION PROGRAM	\$273,431
The Owner Occupied Rehabilitation Program provides grants, up to \$60,000, to address home repairs needed to alleviate specific life, health, and safety hazards resulting from substandard conditions in owner-occupied homes.	
FIRST TIME HOMEBUYER	\$400,000
A program that assists first time homebuyers in purchasing homes	
CHDO SET-ASIDE	\$170,885
A program to support non-profit Community Housing Development Organizations (CHDOs) in developing affordable housing for low- and moderate-income families.	
ADMINISTRATION	\$100,923
TOTAL HOME PROGRAM for JEFFERSON PARISH (Excluding Kenner)	\$945,239

City of Kenner (Only) HOME Program Activities

FIRST TIME HOMEBUYER	\$10,000
Program provides assistance with closing costs and prepaids up to \$10,000	
FIRST TIME HOMEBUYER MORTGAGE REDUCTION PROGRAM	\$100,000
Program for low/moderate income households desiring to purchase their first home.	
ADMINISTRATION	\$8,000
TOTAL HOME PROGRAM for CITY OF KENNER	\$118,000

St. Charles Parish (Only) HOME PROGRAM ACTIVITIES

OWNER-OCCUPIED REHABILITATION PROGRAM	\$71,000
A program that offers home owners deferred rehab grants up to \$60,000.	
ADMINISTRATION	\$5,000
TOTAL HOME PROGRAM for ST. CHARLES PARISH	\$76,000

HOME RECAP GRANT FUNDS ONLY

JEFFERSON PARISH	\$945,239
CITY OF KENNER	\$118,000
ST. CHARLES PARISH	\$76,000
TOTAL	\$1,139,239

TOTAL HOME PROGRAM for JEFFERSON HOME CONSORTIUM **\$1,424,048**
(Includes match of \$284,809)

Anticipated Program Income: HOME **\$100,000**
(Program Income to be use for various affordable housing activities)

TOTAL ESTIMATED FUNDING AVAILABLE FOR FY-2016 **\$1,524,048**



JEFFERSON PARISH

Department of Community Development

Michael S. Yenni

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Tamithia P. Shaw

Director

ACCESSIBILITY NOTICE

In accordance with provisions of the American with Disabilities Act Amendments Act of 2008, as amended, Jefferson Parish shall not discriminate against individuals with disabilities on the basis of disability in its services, programs or activities. If you require auxiliary aids or devices, or other reasonable accommodation under the ADA Amendments Act, please submit your request to the ADA Coordinator at least forty-eight (48) hours in advance or as soon as practical. A seventy-two (72) hour advanced notice is required to request Certified ASL interpreters. ADA Coordinator / Office of Citizens with Disabilities (504) 736-6086.

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